

THIS YEAR AT CALVARY

2017 ANNUAL REPORT



ONE SERVICE 11.12.17

DEAR CALVARY FAMILY,

Looking back at 2017 and gaining a glimpse of 2018 brings excitement to my heart. This past year was significant in the story of Calvary Church as our Elder Board and I, along with all of you in our church family, moved into a time of succession for my position as Senior Pastor. I want to thank our Elders for their faithful prayers and diligent efforts in the process of pursuing God's will on this matter. It was a true joy to participate with them as we came to the unanimous agreement that God is calling Eric Wakeling to be the next Senior Pastor of Calvary Church. I thank you all for your participation, questions, concerns and prayers during this past year as well. Looking into 2018, I am excited to support our new leadership team with Eric Wakeling as our new Senior Pastor. On February 4 at 10:00 am, we will have a special installation service to celebrate and worship together.

I am also looking forward to my new role as Pastor of Teaching and Spiritual Enrichment. This will still include some Sunday morning preaching, along with weekly teaching on Wednesday nights when we will explore books that are often overlooked because they are difficult to understand. In 2018, this will include Zechariah and Revelation. My ministry will also include four M's: Membership care—hospital visits, funerals and weddings; Missionary care—encouraging those serving around the world; Mentoring—building up younger men seeking to grow in spiritual maturity and leadership; Mission—working in an evangelistic way as a chaplain with the Santa Ana police. Thank you for the privilege of serving as your Senior Pastor for these past 22 years. I look forward to serving alongside you in new ways in 2018.

Pastor Dave

Pastor David Mitchell

FINANCIALS JULY 2016 - JUNE 2017



We ended the fiscal year with the General Fund having a net income of \$136,376 so we increased our savings for future maintenance. Our Reach Fund had a net loss of \$29,418, but we were able to use some reserve funds and estate gifts to break even. We are continuing to trust the Lord to provide for our needs this year.

	General Fund Church Ministry	Reach Fund Local and Global
Income	4,412,966	1,289,601
Expenses	(4,276,590)	(1,319,019)
Difference	136,376	(29,418)

Your investment of time, talent and treasure is making a difference in people's lives for Jesus Christ here in Orange County and around the world. If you would like any additional financial information of how Calvary Church uses your giving for ministry purposes (including a copy of our audited financial statements), please contact Michael Welles, our Executive Pastor of Administration, at mwelles@calvarylife.org or 714.550.2313.

JULY - DECEMBER 2017 FINANCIALS

For the first half of the fiscal year (July - December 2017), we were tracking right on budget and we praise the Lord for His provision. We appreciate your continued support and prayers for Calvary's finances as we strive to strategically use the gifts you give.

Fund	Year to Date Actual	Year to Date Budget	Difference
Church	2,141,946	2,140,000	1,946
Reach	506,119	513,000	(6,881)

HERITAGE MEDICAL BUILDING

100% All operational expenses and loan payments covered by rental income

40% Almost half the suites are used for ministry partnerships impacting our community - OC Rescue Mission, Safe Families

RESTORATION PROJECT

This project launched in 2010 and is now completed! Across campus numerous repairs and energy efficiency updates were made. Restorations and remodels were made to update the Worship Center, Chapel and the new Nursery and Student Underground. Thank you for your renewed faithfulness to give above and beyond and help reach the generations to come.

\$5.1 MILLION GIVEN

CHILDREN AND STUDENTS 23% = \$1,286,990

500+ KIDS EACH WEEK SERVED BY **150+** VOLUNTEERS

50+ FAMILIES WHO HAVE KIDS WITH SPECIAL NEEDS

971 TOTAL KIDS ATTENDED VBS

\$4,807.54 IN PENNIES TO SUPPORT THE MISSION OF THE DAHLFRED FAMILY IN THAILAND

The Penny Project Funds were given to Kangk Bannan, OMF Publishers in Thailand, where less than 1% are Christians. Our partnership facilitated the reprint of 3,000 copies of Max Lucado's amazing book, "You are Special."

97 FIRST-TIME DECISIONS FOR CHRIST

112 RE-COMMITMENTS

143 AFTER-SCHOOL CHURCH HOME

160 STUDENTS/WEEK

30 VOLUNTEERS

76 FIRST-TIME VISITORS at the 1/2 Nighter

66 STUDENT VOLUNTEERS helped to setup for Light the Night

50 PEOPLE BONDED at The CampOut

21 DECISIONS MADE at Hume Lake to follow Christ

12 STUDENTS SERVED IN SF with Center for Student Missions

7 STUDENTS BAPTIZED at the Beach

170 STUDENTS attended camp at Hume Lake

7 STUDENTS BAPTIZED

26 STUDENTS SERVED on short term mission trip worldwide

200 STUDENTS/WEEK

30 VOLUNTEERS

1,678,683 ATTENDANCE AT SPECIAL SERVICES

3,358 ON EASTER SUNDAY

1,400 ON MEMORIAL WEEKEND ONE SERVICE

1,900 ON VISION SUNDAY, SEPTEMBER 3

1,560 ON CONGREGATIONAL VOTE SUNDAY

3,215 ON CHRISTMAS EVE

53 PUBLICLY PROCLAIMED their faith through baptism

134 NEW MEMBERS engaging in the life of Calvary

AN AVERAGE OF **2,043 PEOPLE** ATTENDED ON SUNDAY MORNINGS IN SERVICES AND MINISTRIES

9 DISCIPLES/MENTORS working in Men's Ministries

1 LIFE CLASS called Discovers Jesus using the 'Following Jesus' curriculum

3 NEW BELIEVERS in our church discipline, using the 'Growing in Christ' curriculum

10 HOMES OPENED ACROSS ORANGE COUNTY on April 1, 2017 to build connection with our Calvary missionaries as we gathered for a Global Edition during Reach Week

7 ACTIVE ATHLETICS/FITNESS MINISTRIES happening 7 days a week

275+ PEOPLE coming to these groups per week with over 20 leaders

Participants in the Athletics and Fitness Ministry continue to grow in more ways than just physical strength and overall health. Community is happening. Families are working out together. A group from CalFit even challenged each other this year by participating in a 5K mud run, representing Calvary well to the surrounding community while doing so. Calvary Athletics and Fitness continues to provide opportunities for fellowship, outreach, and service.

92 IN 6-PACKS connecting with women of multiple generations

15 ON-CAMPUS LIFE GROUPS with 150+ attending and 30+ Life Group Leaders

200+ WOMEN attended Women's ministry events

80 MEN IN 6-PACKS connecting in one-on-one mentoring/discipling relationships

28 HOUSES SERVED at Operation Love

40 MEN INVOLVED in one-on-one discipling

1,000+ PEOPLE ATTENDED a marriage tune-up conference called "Refreshing Your Marriage"

25+ COUPLES went through the "Marriage GPS" course to navigate their way to a better marriage

20 COUPLES in or have completed premarital mentoring

22 MENTOR COUPLES trained and continue to invest in the lives of engaged or seriously dating couples

28 FAMILIES dedicated their children to the Lord after completing Child Dedication classes

15 HUNDREDS OF FAMILIES joined our families at Forest Home Family camp this summer

500+ FAMILY MEMBERS attended events like Family Fun Nights, Great Wolf Lodge, Family Movie Nights, Bowling, Broomball, Pinewood Derby, Spa Days and Mini-Golf.

200+ PARENTS stepped into Parenting Classes including topics like: Intentional Parenting, Adoption, Anxiety and Parenting, Spiritual Parenting and launched a new Grandparenting group

4,700+ AT LIGHT THE NIGHT, enjoyed candy, inflatables, puppet shows, games, train rides and more. Hundreds volunteered to make cupcakes and cakes, hand out more than 3000+ pounds of candy, serve in security and games booths, photos and Lil' Light The Night.

250+ PEOPLE at Renovacion service each Sunday

80+ ADULTS actively involved in Men's and Womens Ministries

150+ CHILDREN AND YOUTH regularly attending Bible studies on Friday nights

2 WORSHIP SERVICE SPEAKERS Darrow Miller, DNA and John Burns, GEM

36 MISSIONARY SPEAKERS shared in classes and groups throughout Calvary

During our fall Reach Weekend, Oleg Reutski shared about his work in Moldova and thanked Calvary for the funds to build transition homes for orphans that were released from orphanages at age 12.

Thank you for all who gave to our 2017 Thanksgiving offering! There was over \$22,000 given towards distributing Bibles here in Orange County through Fellowship of Christian Athletes Urban Ministry and in Iran through Elam Ministries. Your generosity is helping to reach people for Jesus and changing lives forever!

Help further the work of the Gospel locally and globally by giving online to "Reach Missions" at calvarylife.org/give

6 MISSION TEAMS and **7** INDIVIDUALS served on short term trips in **11** COUNTRIES

- Tijuana, Mexico - 142
- Albania - 20
- Costa Rica - 12
- Cuba - 15
- Moldova - 3
- Thailand/Cambodia - 10
- Kiavert Loche (Croatia)
- Bon Davis (New York City)
- Elaine Sanchez (Guatemala)
- Phoebie Robinson (Nepal)
- Marissa Zilkow (Africa)
- Sierra Springer (Africa)
- Heien Weed (Cuba)

211 TOTAL PEOPLE WENT TO SERVE ON GLOBAL TRIPS

OVER \$50,000 GIVEN TO PARTNERSHIP PROJECTS AROUND THE WORLD

- Cambodia (Vision for Cambodia) - Water tanks
- New Mexico (Giving Joyfully) - Navajo Uniscript Alphabet
- Pakistan (DualReach) - Muslim training for national leader
- Nepal (DAJ) - Training of national workers
- Far East (Faith Comes By Hearing) - Satellite program in Farsi
- Macedonia (SEND) - Reprinting of Bibles for Macedonia
- Nepal (DAJ) - Training of pastoral leadership Masters progra
- Russia (One Mission Society) - Moscow Seminary scholarship
- India (SIS) - provide training against sex-trafficking

500+ VOLUNTEERS FROM 10 CHURCHES JOINED TOGETHER FOR LIGHT SANTA ANA to serve the low-income neighborhoods of Townsend Street and Santa Anita painting murals at local schools, planting trees in the park, painting homes, and hosting community resource fairs in the neighborhoods.

300 COMMUNITY LEADERS GATHERED IN DOWNTOWN SANTA ANA as we partnered with Emmaus Church, Templo Calvario, NewSong and 1st Presbyterian of Santa Ana to host the first MLK breakfast, promoting racial reconciliation in our city.

300+ NEIGHBORHOOD KIDS PICKED UP 12,000 EGGS at the Cabrillo Park Easter outreach, with 500 pancakes from American Heritage Girls and the gospel presented by officer John Peck.

\$10,000+ OF BACKPACKS AND SCHOOL SUPPLIES DONATED AT FULL THE BUS - going to kids at Acres of Love in South Africa and Hoover Elementary School in Santa Ana.

70+ MEN SERVED WIDOWS IN OUR CHURCH COMMUNITY through Operation Love, providing yard work and helping with maintenance projects.

200+ VOLUNTEERS AT NEIGHBORHOOD helped change oil and fluid in 42 cars, distributed groceries to 200+ families, gave haircuts, fixed and cleaned bikes, washed cars, took family Christmas photos and installed over 50 smoke alarms in neighborhood homes.

100+ CHILDREN WITH A PARENT IN PRISON were cared for through Angel Tree as they received Christmas gifts on behalf of their incarcerated parent, donated by Calvary members.

Find more ways to get involved with Reach Ministries at CALVARYLIFE.ORG/REACH

CHURCH PLANTING

3 CHURCH PLANTING PARTNERSHIPS IN 2017

1 **PRODIGAL CHURCH** IRVINE, CALIFORNIA

- 20+** NEW MEMBERS ATTENDING PRODIGAL CHURCH
- 3** PEOPLE BAPTIZED AND **3** RECOMMENDED LIVES TO CHRIST
- BLESSED** THE COMMUNITY WITH CPR CLASSES, SERVING AT FOOD BANKS, AND DELIVERING GOODS TO PEOPLE IN THE RIVER TRAIL

2 **IGLESIA LA PUERTA** (THE DOOR CHURCH) SANTA ANA, CALIFORNIA

- 1** NEW FAMILY
- Monthly outreaches have evangelized to **150** ADULTS + **200** CHILDREN
- 2** NEW BELIEVERS BAPTIZED

3 **THE WAY OF PEACE CHURCH** - LISIHNJE, ALBANIA

- 2** CALVARY PASTORS AND **1** ELDER visited Way of Peace to provide support and training
- \$5,000** PROVIDED BY REACH GLOBAL to purchase a machine for planting crops in the village of Bitaj and chairs for the new facility

JESUS CAME INTO GALILEE, PREACHING THE GOSPEL OF GOD, AND SAYING, "THE TIME IS FULFILLED, AND THE KINGDOM OF GOD IS AT HAND; REPENT AND BELIEVE IN THE GOSPEL"

MARK 1:15

CALVARY CHURCH

calvarylife.org/report